

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-03

Página 1 de 5

martes, 30 de septiembre de 2025

2.1.1.2.1.170 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

| Capítulo/Concepto/<br>Partida/Gasto | Descripción                                                            | Presupuesto<br>Aprobado | Modificación Neta    | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto por<br>Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto Ejercido  | Presupuesto Pagado    | Subejercicio          |
|-------------------------------------|------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-----------------------|
| <b>Gran Total</b>                   |                                                                        | <b>298,158,376.97</b>   | <b>27,097,523.13</b> | <b>325,255,900.10</b>     | <b>325,255,900.10</b>   | <b>0.00</b>                | <b>230,117,091.79</b>     | <b>211,282,343.73</b>       | <b>204,351,560.96</b>    | <b>203,798,580.56</b> | <b>203,538,186.08</b> | <b>120,904,339.14</b> |
| <b>INSTITUCIONALES</b>              |                                                                        |                         |                      |                           |                         |                            |                           |                             |                          |                       |                       |                       |
| 1000                                | Servicios Personales.                                                  | 246,837,067.72          | 46,186,982.13        | 293,024,049.85            | 293,024,049.85          | 0.00                       | 204,913,789.12            | 191,903,368.39              | 188,262,608.94           | 188,262,608.94        | 188,262,608.94        | 104,761,440.91        |
| 1100                                | Remuneraciones al Personal de Carácter Permanente.                     | 111,201,462.30          | 11,742,519.72        | 122,943,982.02            | 122,943,982.02          | 0.00                       | 94,408,219.91             | 93,371,215.94               | 91,802,493.12            | 91,802,493.12         | 91,802,493.12         | 31,141,488.90         |
| 113                                 | Sueldos Base al Personal Permanente.                                   | 111,201,462.30          | 11,742,519.72        | 122,943,982.02            | 122,943,982.02          | 0.00                       | 94,408,219.91             | 93,371,215.94               | 91,802,493.12            | 91,802,493.12         | 91,802,493.12         | 31,141,488.90         |
| 11302                               | Sueldo al Personal Docente                                             | 64,356,323.70           | 10,100,961.34        | 74,457,285.04             | 74,457,285.04           | 0.00                       | 57,437,753.71             | 57,345,528.60               | 55,776,805.78            | 55,776,805.78         | 55,776,805.78         | 18,680,479.26         |
| 11304                               | Sueldo al Personal de Confianza.                                       | 26,719,335.00           | 903,603.80           | 27,622,938.80             | 27,622,938.80           | 0.00                       | 20,473,158.92             | 19,851,955.17               | 19,851,955.17            | 19,851,955.17         | 19,851,955.17         | 7,770,983.63          |
| 11311                               | Sueldo al Personal Sindicalizado.                                      | 20,125,803.60           | 737,954.58           | 20,863,758.18             | 20,863,758.18           | 0.00                       | 16,497,307.28             | 16,173,732.17               | 16,173,732.17            | 16,173,732.17         | 16,173,732.17         | 4,690,026.01          |
| 1200                                | Remuneraciones al Personal de Carácter Transitorio.                    | 7,114,303.68            | 12,242,053.19        | 19,356,356.87             | 19,356,356.87           | 0.00                       | 14,660,940.65             | 13,317,277.51               | 13,317,277.51            | 13,317,277.51         | 13,317,277.51         | 6,039,079.36          |
| 121                                 | Honorarios Asimilables a Salarios.                                     | 0.00                    | 501,731.63           | 501,731.63                | 501,731.63              | 0.00                       | 501,731.63                | 491,110.12                  | 491,110.12               | 491,110.12            | 491,110.12            | 10,621.51             |
| 12101                               | Honorarios.                                                            | 0.00                    | 501,731.63           | 501,731.63                | 501,731.63              | 0.00                       | 501,731.63                | 491,110.12                  | 491,110.12               | 491,110.12            | 491,110.12            | 10,621.51             |
| 122                                 | Sueldos Base al Personal Eventual.                                     | 7,114,303.68            | 11,740,321.56        | 18,854,625.24             | 18,854,625.24           | 0.00                       | 14,159,209.02             | 12,826,167.39               | 12,826,167.39            | 12,826,167.39         | 12,826,167.39         | 6,028,457.85          |
| 12201                               | Remuneraciones al Personal Eventual.                                   | 7,114,303.68            | 11,740,321.56        | 18,854,625.24             | 18,854,625.24           | 0.00                       | 14,159,209.02             | 12,826,167.39               | 12,826,167.39            | 12,826,167.39         | 12,826,167.39         | 6,028,457.85          |
| 1300                                | Remuneraciones Adicionales y Especiales.                               | 55,180,297.46           | 12,638,492.22        | 67,818,789.68             | 67,818,789.68           | 0.00                       | 43,738,297.55             | 37,929,216.86               | 37,696,643.62            | 37,696,643.62         | 37,696,643.62         | 30,122,146.06         |
| 131                                 | Primas por Años de Servicios Efectivos Prestados.                      | 12,343,584.32           | 382,606.71           | 12,726,191.03             | 12,726,191.03           | 0.00                       | 9,256,965.81              | 7,522,132.95                | 7,522,132.95             | 7,522,132.95          | 7,522,132.95          | 5,204,058.08          |
| 13101                               | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 12,343,584.32           | 382,606.71           | 12,726,191.03             | 12,726,191.03           | 0.00                       | 9,256,965.81              | 7,522,132.95                | 7,522,132.95             | 7,522,132.95          | 7,522,132.95          | 5,204,058.08          |
| 132                                 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 19,727,228.76           | 4,336,772.65         | 24,064,001.41             | 24,064,001.41           | 0.00                       | 10,523,001.39             | 9,499,931.18                | 9,499,931.18             | 9,499,931.18          | 9,499,931.18          | 14,564,070.23         |
| 13201                               | Primas de Vacaciones y Dominical.                                      | 3,712,299.78            | 1,096,354.40         | 4,808,654.18              | 4,808,654.18            | 0.00                       | 2,651,698.84              | 2,337,882.00                | 2,337,882.00             | 2,337,882.00          | 2,337,882.00          | 2,470,772.18          |
| 13202                               | Agualdo o Gratificación de Fin de Año.                                 | 6,727,765.42            | 1,638,695.89         | 8,366,461.31              | 8,366,461.31            | 0.00                       | 2,688,284.97              | 2,362,874.62                | 2,362,874.62             | 2,362,874.62          | 2,362,874.62          | 6,003,586.69          |
| 13205                               | Primas de Vacaciones y Dominical (Docente).                            | 2,136,460.92            | 715,128.05           | 2,851,588.97              | 2,851,588.97            | 0.00                       | 1,783,358.51              | 1,545,909.60                | 1,545,909.60             | 1,545,909.60          | 1,545,909.60          | 1,305,679.37          |
| 13206                               | Agualdo o Gratificación de Fin de Año (Docente).                       | 7,150,702.64            | 886,594.31           | 8,037,296.95              | 8,037,296.95            | 0.00                       | 3,399,659.07              | 3,253,264.96                | 3,253,264.96             | 3,253,264.96          | 3,253,264.96          | 4,784,031.99          |
| 134                                 | Compensaciones.                                                        | 23,109,484.38           | 7,919,112.86         | 31,028,597.24             | 31,028,597.24           | 0.00                       | 23,958,330.35             | 20,907,152.73               | 20,674,579.49            | 20,674,579.49         | 20,674,579.49         | 10,354,017.75         |
| 13409                               | Compensación por Adquisición de Material Didáctico.                    | 1,314,000.00            | 180,000.00           | 1,494,000.00              | 1,494,000.00            | 0.00                       | 1,437,025.29              | 1,494,000.00                | 1,437,025.29             | 1,437,025.29          | 1,437,025.29          | 56,974.71             |
| 13420                               | Compensaciones por Servicios Especiales.                               | 20,732,534.70           | 7,550,042.76         | 28,282,577.46             | 28,282,577.46           | 0.00                       | 22,521,305.06             | 19,413,152.73               | 19,237,554.20            | 19,237,554.20         | 19,237,554.20         | 9,045,023.26          |
| 13425                               | Ajuste de Calendario (Docente).                                        | 344,590.45              | 92,525.02            | 437,115.47                | 437,115.47              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                  | 0.00                  | 437,115.47            |
| 13442                               | Ajuste de Calendario.                                                  | 718,359.23              | 96,545.08            | 814,904.31                | 814,904.31              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                  | 0.00                  | 814,904.31            |
| 1400                                | Seguridad Social.                                                      | 33,891,551.23           | 1,889,818.53         | 35,781,369.76             | 35,781,369.76           | 0.00                       | 25,224,769.87             | 21,711,453.29               | 21,447,393.53            | 21,447,393.53         | 21,447,393.53         | 14,333,976.23         |
| 141                                 | Aportaciones de Seguridad Social.                                      | 15,552,607.44           | 2,301,282.51         | 17,853,889.95             | 17,853,889.95           | 0.00                       | 13,270,796.70             | 12,121,578.27               | 12,118,171.65            | 12,118,171.65         | 12,118,171.65         | 5,735,718.30          |
| 14101                               | Aportaciones al ISSSTE.                                                | 5,379,756.40            | 902,206.14           | 6,281,962.54              | 6,281,962.54            | 0.00                       | 4,790,682.21              | 4,568,952.34                | 4,565,545.72             | 4,565,545.72          | 4,565,545.72          | 1,716,416.82          |
| 14105                               | Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.           | 1,713,212.29            | 287,312.39           | 2,000,524.68              | 2,000,524.68            | 0.00                       | 1,345,133.01              | 1,274,891.63                | 1,274,891.63             | 1,274,891.63          | 1,274,891.63          | 725,633.05            |
| 14124                               | Aportaciones al ISSSTE (Docente).                                      | 6,416,325.47            | 843,232.17           | 7,259,557.64              | 7,259,557.64            | 0.00                       | 5,544,779.23              | 4,829,580.53                | 4,829,580.53             | 4,829,580.53          | 4,829,580.53          | 2,429,977.11          |
| 14125                               | Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez (Docente). | 2,043,313.28            | 268,531.81           | 2,311,845.09              | 2,311,845.09            | 0.00                       | 1,590,202.25              | 1,448,153.77                | 1,448,153.77             | 1,448,153.77          | 1,448,153.77          | 863,691.32            |
| 142                                 | Aportaciones a Fondos de Vivienda.                                     | 5,915,788.30            | 875,345.20           | 6,791,133.50              | 6,791,133.50            | 0.00                       | 4,495,762.57              | 4,152,920.35                | 4,152,920.35             | 4,152,920.35          | 4,152,920.35          | 2,638,213.15          |
| 14201                               | Aportaciones al FOVISSSTE.                                             | 2,697,972.11            | 452,460.45           | 3,150,432.56              | 3,150,432.56            | 0.00                       | 2,038,697.07              | 1,932,115.01                | 1,932,115.01             | 1,932,115.01          | 1,932,115.01          | 1,218,317.55          |
| 14206                               | Aportaciones al FOVISSSTE (Docente).                                   | 3,217,816.19            | 422,884.75           | 3,640,700.94              | 3,640,700.94            | 0.00                       | 2,457,065.50              | 2,220,805.34                | 2,220,805.34             | 2,220,805.34          | 2,220,805.34          | 1,419,895.60          |
| 143                                 | Aportaciones al Sistema para el Retiro.                                | 10,056,840.17           | -1,562,869.55        | 8,493,970.62              | 8,493,970.62            | 0.00                       | 5,648,417.25              | 3,409,617.72                | 3,409,617.72             | 3,409,617.72          | 3,409,617.72          | 5,084,352.90          |
| 14301                               | Aportaciones al Sistema de Ahorro para el Retiro.                      | 1,079,188.84            | 180,984.18           | 1,260,173.02              | 1,260,173.02            | 0.00                       | 814,496.04                | 795,035.44                  | 795,035.44               | 795,035.44            | 795,035.44            | 465,137.58            |
| 14302                               | Depósitos para el Ahorro Solidario.                                    | 7,690,524.85            | -1,913,007.63        | 5,777,517.22              | 5,777,517.22            | 0.00                       | 3,851,095.07              | 1,727,075.24                | 1,727,075.24             | 1,727,075.24          | 1,727,075.24          | 4,050,441.98          |
| 14310                               | Aportaciones al Sistema de Ahorro para el Retiro (Docente).            | 1,287,126.48            | 169,153.90           | 1,456,280.38              | 1,456,280.38            | 0.00                       | 982,826.14                | 887,507.04                  | 887,507.04               | 887,507.04            | 887,507.04            | 568,773.34            |
| 144                                 | Aportaciones para Seguros.                                             | 2,366,315.32            | 276,060.37           | 2,642,375.69              | 2,642,375.69            | 0.00                       | 1,809,793.35              | 2,027,336.95                | 1,766,683.81             | 1,766,683.81          | 1,766,683.81          | 875,691.88            |
| 14401                               | Cuotas para el Seguro de Vida.                                         | 2,366,315.32            | 276,060.37           | 2,642,375.69              | 2,642,375.69            | 0.00                       | 1,809,793.35              | 2,027,336.95                | 1,766,683.81             | 1,766,683.81          | 1,766,683.81          | 875,691.88            |
| 1500                                | Otras Prestaciones Sociales y Económicas.                              | 27,377,898.80           | 5,078,466.29         | 32,456,365.09             | 32,456,365.09           | 0.00                       | 18,978,088.44             | 18,414,245.17               | 17,715,716.54            | 17,715,716.54         | 17,715,716.54         | 14,740,648.55         |
| 151                                 | Prestaciones Contractuales.                                            | 14,633,950.80           | 3,363,754.29         | 17,997,705.09             | 17,997,705.09           | 0.00                       | 10,982,995.53             | 11,552,261.57               | 10,901,537.94            | 10,901,537.94         | 10,901,537.94         | 7,096,167.15          |